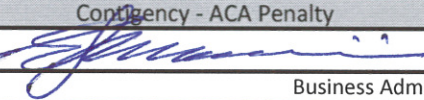
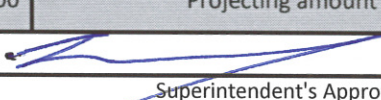


Plum Borough School District
Budget Transfers Request Form - January 2016

General
Contingency

Ref	From: Account Code /Description/ASN	To: Account Code /Description/ASN	Amount	Reason for Transfer	\$	275,000
1	10-5910-840-000-00-00-00-00-00/76552	10-4410-300-000-00-20-00-000-00/02761	\$14,200	Sub-division baseball field/old transp property	\$	260,800
	General Contingency - Districtwide	Architect & Engineering Services				
2	10-5910-840-000-00-00-00-00-00/76552	10-1241-324-000-00-20-00-000-00/14407	\$10,750	Point Grade Resources Services - underbudgeted	\$	250,050
	General Contingency - Districtwide	Professional Development & Training				
3	10-5910-840-000-00-00-00-00-00/76552	10-2840-349-00-20-00-000-00/14346	\$2,075	Underbudgeted	\$	247,975
	General Contingency - Districtwide	Technology Services - Sapphire Software				
4	10-5910-840-000-00-00-00-00-00/76552	10-1241-324-000-00-2000-000-00/14407	\$ 700	Plum EMS Paraprofessional Training	\$	247,275
	General Contingency - Districtwide	Learning Support Professional Services				
5	10-5910-840-000-00-00-00-00-00/76552	10-3250-761-000-20-03-00-000-00/13130	\$ 10,500	Unexpected expenditure for damaged wresting mats	\$	236,775
	General Contingency - Districtwide	AEO Wrestling Mats - Equipment				
6	10-5910-840-000-00-00-00-00-00/76552	10-2360-750-000-00-00-00-000-00/00523	\$ 25,000	Two tractors for snow removal at Oblock & New Holiday Park Campus	\$	211,775
	General Contingency - Districtwide	New Equipment				
7	10-5910-840-000-00-00-00-00-00/76552	10-1290-569-000-00-20-00-000-00/13296	\$ 40,000	Due Process Award	\$	171,775
	General Contingency - Districtwide	Judgement Award				
8	10-5910-840-000-00-00-00-00-00/76552	10-2140-610-000-00-20-00-000-00/12149	\$ 2,350	Underbudgeted supplies needed	\$	169,425
	General Contingency - Districtwide	Supplies - Psychological Services				
9	10-5910-840-000-00-00-00-00-00/76552	10-2340-310-000-00-15-00-000-00/13373	\$ 575	Underbudgeted supplies	\$	168,850
	General Contingency - Districtwide	Dir. Of Adm Svcs. - Supplies				
10	10-5910-840-000-00-00-00-00-00/76552	10-2360-810-000-00-15-00-000-00/10605	\$ 5,800	In-Plum Magazine & Conferences	\$	163,050
	General Contingency - Districtwide	Superintendent Dues & Fees				
11	10-5910-840-000-00-00-00-00-00/76552	10-2370-610-000-00-00-00-000-00/13395	\$ 2,800	Raptor Annual Fees and Supplies - Add'l Bldgs.	\$	160,250
	General Contingency - Districtwide	Raptor annual fees - all buildings				
12	10-5910-840-000-00-00-00-00-00/76552	10-2370-750-000-00-00-00-000-00/14917	\$ 1,850	Purchase of two gun cabinets for SROs	\$	158,400
	General Contingency - Districtwide	SRO Safety & Security / New Equipment				
13	10-5910-840-000-00-00-00-00-00/76552	10-2380-610-000-10-06-00-000-00/09710	\$ 80	Underbudgeted	\$	158,320
	General Contingency - Districtwide	Principal's Supplies - Holiday Park				
14	10-5910-840-000-00-00-00-00-00/76552	10-2620-761-000-30-01-00-000-00/83489	\$ 80,000	Cost for In-house Life Skills Room @ HS	\$	78,320
	General Contingency - Districtwide	Life Skills Resource Room - HS - Non-Cap Equip				
15	10-5910-840-000-00-00-00-00-00/76552	10-3250-891-000-30-01-00-570-00/13108	\$ 2,000	Underbudgeted donation amount	\$	76,320
	General Contingency - Districtwide	Ice Hockey Club Donation				
16	10-5110-911-000-00-00-00-00-00/14807	10-5910-840-000-00-00-00-000-00/76552	\$ 120,000	Budgeted amount not needed	\$	196,320
	Bond Payments - New Buses	General Contingency - Districtwide				
17	10-5910-847-000-000-00-00-000-00/14816	10-5910-840-000-00-00-00-000-00/76552	\$ 193,000	Projecting amount not needed	\$	389,320
	Contingency - ACA Penalty	General Contingency - Districtwide				
(x)		(x)				
	Business Administrator's Approval		Superintendent's Approval			
			Board Approval Date: _____			

Administrator and forwarded to the Business Office for approval.

* All Budget Transfers require final approval by the Board of Director prior to the actual tranfer of funds.

* Budget Transfer Requests must be received by the Business Office at least five days prior to the Regular School Board Meeting.